BUDGET FOR FISCAL YEAR 2023–2024

2023-2024 Budget

Hazelton Cemetery District

Proposed Expenditures

Wages/Personal Benefits	$ 2,750.00
Utilities	$ 1,400.00
Repairs-Maintenance-Equip-Grounds	$ 15,000.00
Prof Services-Legal	$ 300.00
Fuel	$ 1,600.00
Insurance	$ 550.00
Office Supplies	$ 150.00
Other Business Expense	$ 800.00
Total Budget	$ 22,550.00

James Louder, Board Chairman

The proposed expenditures and revenues for the fiscal year 2023-2024 was motioned to accept by Ralph Shawver and seconded by Steven Huettig and Passed.

Dated this 11th day of July, 2023

ATTEST:

Diane Hohnhorst, Cemetery Secretary

James Louder, Cemetery Board Chairman

Hazelton Cemetery District
Profit & Loss
October 2023 through September 2024

Revenue 2023-2024

	Oct '23 - Sep 24
Ordinary Income/Expense	
Income	
Sales	6,400.00
Taxes - Property	23,627.69
Total Income	30,027.69
Gross Profit	30,027.69